

SFY21 WDA 12

Allocations (County Calculation Method)

	PY20 Youth	Adult PY20	Dislocated PY20	Adult FY21	Dislocated FY21	
Area 12 Total	\$ 1,521,497.00	\$ 228,335.00	\$ 165,261.00	\$ 1,139,400.00	\$ 739,732.00	
10% Admin	152,150.00	22,834.00	16,526.00	113,940.00	73,973.00	\$ 379,423.00
WDB Program						
BCW Workforce Total	\$ 1,369,347.00	\$ 205,501.00	\$ 148,735.00	\$ 1,025,460.00	\$ 665,759.00	

PY20/FY21 Youth Pgm.	PY20 / FY21	Youth	Min. Expenditure (OSY)	80%	\$ 1,095,478.00
	Total Program Funds	\$ 1,369,347.00	Min. Expenditure (Work Experience)	25%	\$ 342,337.00

PY20 Adult/Dislocated	PY20	Adult	Dislocated
July-Sept	Total Program Funds	\$ 205,501.00	\$ 148,735.00

FY21 Adult/Dislocated	FY21	Adult	Dislocated
Oct-June	Total Program Funds	\$ 1,025,460.00	\$ 665,758.00

Total Program (AW/DW):	Adult	Dislocated
	\$ 1,230,961.00	\$ 814,493.00
	\$ 2,045,454.00	